

CATAHOULA PARISH SCHOOL BOARD

CHART: NON-SALARY RELATED INSTRUCTIONAL EXPENDITURES

EXHIBIT 6

Non-Salary Related Instructional Expenditures

2014-2015 to 2018/2019

All Funding Sources

<u>School</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	(to date) <u>2018/2019</u>	<u>Total</u>	<u>%</u>
Block High School (Jonesville)	\$ 112,566.91	\$ 205,250.73	\$ 228,808.79	\$ 96,359.81	\$ 65,617.38	\$ 708,603.62	29%
Central High School (Larto)	\$ 16,329.70	\$ 36,612.01	\$ 34,138.86	\$ 33,417.71	\$ 8,276.64	\$ 128,774.92	5%
Harrisonburg High School	\$ 54,456.32	\$ 66,626.08	\$ 108,464.68	\$ 79,020.45	\$ 32,901.26	\$ 341,468.79	14%
Jonesville Elementary School	\$ 208,350.37	\$ 273,983.06	\$ 77,269.73	\$ 59,851.73	\$ 15,367.27	\$ 634,822.16	26%
Jonesville Junior High School	\$ 48,848.27	\$ 111,583.91	\$ 118,815.79	\$ 37,436.00	\$ 17,385.09	\$ 334,069.06	14%
Sicily Island High School	\$ 53,379.66	\$ 63,614.08	\$ 78,511.93	\$ 65,990.44	\$ 17,445.44	\$ 278,941.55	11%
Total	\$ 493,931.23	\$ 757,669.87	\$ 646,009.78	\$ 372,076.14	\$ 156,993.08	\$ 2,426,680.10	100%

**This spreadsheet does not include any salaries or related benefits.